

**City of Pembroke Pines, Florida
Expenditure Detail**

**Entity 122 Law Enforcement Grant | Function 521 Law enforcement
Division 3015 Victims of Crime Act Grant | Project Blank**

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Personnel					
13576	P/T Victim's Advocate	14,805	16,605	16,650	16,575
21000	Social Security- matching	1,133	1,270	1,268	1,268
24000	Workers compensation	-	-	-	75
	Personnel	15,938	17,875	17,918	17,918
	Blank	15,938	17,875	17,918	17,918
3015 Victims of Crime Act Grant		15,938	17,875	17,918	17,918

**City of Pembroke Pines, Florida
Expenditure Detail**

**Entity 122 Law Enforcement Grant | Function 521 Law enforcement
Division 3019 HIDTA | Project Blank**

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Personnel					
14000	Overtime	2,182	26,988	30,000	-
	Personnel	2,182	26,988	30,000	0
	Blank	2,182	26,988	30,000	0
	3019 HIDTA	2,182	26,988	30,000	0

**City of Pembroke Pines, Florida
Expenditure Detail**

**Entity 122 Law Enforcement Grant | Function 521 Law enforcement
Division 3025 Highway Safety | Project Blank**

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Personnel					
14000	Overtime	19,462	-	-	-
	Personnel	19,462	0	0	0
	Blank	19,462	0	0	0
	3025 Highway Safety	19,462	0	0	0

**City of Pembroke Pines, Florida
Expenditure Detail**

**Entity 122 Law Enforcement Grant | Function 521 Law enforcement
Division 3030 Homeland Security | Project Blank**

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating					
52650	Equip < than \$1000	739	-	-	-
Operating		739	0	0	0
Capital					
64400	Other equipment	8,769	-	357	-
Capital		8,769	0	357	0
Blank		9,508	0	357	0

**Entity 122 Law Enforcement Grant | Function 521 Law enforcement
Division 3030 Homeland Security 2007 2007 Grant Year | Project 2007 2007 Grant Year**

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating					
52650	Equip < than \$1000	-	429	-	-
Operating		0	429	0	0
Capital					
64400	Other equipment	22,443	-	-	-
Capital		22,443	0	0	0
2007 2007 Grant Year		22,443	429	0	0

**Entity 122 Law Enforcement Grant | Function 521 Law enforcement
Division 3030 Homeland Security 2008 2008 Grant Year | Project 2008 2008 Grant Year**

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Capital					
64181	Radio- portable	8,349	-	-	-
Capital		8,349	0	0	0
2008 2008 Grant Year		8,349	0	0	0

**Entity 122 Law Enforcement Grant | Function 521 Law enforcement
Division 3030 Homeland Security 2009 2009 Grant Year | Project 2009 2009 Grant Year**

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Capital					
64180	Radio	-	-	154,652	-
64214	Truck	-	140,855	-	-
64228	Video equipment	-	-	36,520	-

**City of Pembroke Pines, Florida
Expenditure Detail**

Entity 122 Law Enforcement Grant | Function 521 Law enforcement

Division 3030 Homeland Security 2009 2009 Grant Year | Project 2009 2009 Grant Year

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Capital					
64400	Other equipment	-	-	59,482	-
Capital		0	140,855	250,654	0
2009 2009 Grant Year		0	140,855	250,654	0

Entity 122 Law Enforcement Grant | Function 521 Law enforcement

Division 3030 Homeland Security 2010 2010 Grant Year | Project 2010 2010 Grant Year

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Capital					
62017	Building improvement	-	-	76,090	-
63061	Fencing	-	-	85,000	-
64181	Radio- portable	-	-	205,000	-
64228	Video equipment	-	-	25,660	-
Capital		0	0	391,750	0
2010 2010 Grant Year		0	0	391,750	0

3030 Homeland Security	40,300	141,284	642,761	0
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122 Law Enforcement Grant	77,881	186,146	690,679	17,918
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